

CERTIFICATE

2010

To the Clerk of KINGMAN COUNTY, State of Kansas

We, the undersigned, officers of

DRESDEN TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the

Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:			2010 Adopted Budget		
		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	6,000	1,663	.160
Road	68-518c	5	130,842	97,432	10.379
Fire	80-1503	6			
Special Machinery		5			
Totals	xxxxxx		136,842	99,094	10.539
Budget Summary		7			
Neighborhood Revitalization		8	Is a Resolution required?	Yes	
Resolution		9			
Final Assesed Valuation:	County Clerk's Use Only				
DRESDEN TOWNSHIP					
PT CUNNINGHAM CITY					
0					
Total Assesed Valuation	9,387,435 0				
November 1st Valuation					

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: _____

Address: _____

Attest: Aug 15, 2009

Erin Lumbford
County Clerk

Robert P. ...
Kevin Halderson
John ...
Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS.
\$ _____

DRESDEN TOWNSHIP

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	71,979
2. Debt Service Levy in 2009	- \$	0
3. Tax Levy Excluding Debt Service	\$	71,979
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	32,255
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	86,860
5b. Personal Property 2008	- _____	81,372
5c. Increase in Personal Property (5a minus 5b)	+ _____	5,488
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	37,743
8. Total Estimated Valuation July 1, 2009	_____	10,422,625
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	10,384,882
10. Factor for Increase (7 divided by 9)	_____	0.00363
11. Amount of Increase (10 times 3)	+ \$ _____	262
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	72,241
13. Debt Service Levy in this 2010	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	72,241

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

DRESDEN TOWNSHIP

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	6,000	67	1	1	0
	0	0	0	0	0
Road	130,842	1,479	22	22	0
		0	0	0	0
Fire	45	1	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	136,887	1,547	23	23	0

County Treasurer's Motor Vehicle Estimate 1,547

County Treasurer's Recreational Vehicle Estimate 23

County Treasurer's 16/20M Vehicle Estimate 23

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.01130

Recreational Vehicle Factor 0.00017

16/20M Vehicle Factor 0.00017

Slider Factor 0.00000

DRESDEN TOWNSHIP
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	8,851	8,523	4,268
Receipts:			
Ad Valorem Tax	976	1,718	xxxxxxxxxxxxxxxxxx
Delinquent Tax	17		
Motor Vehicle Tax	45	27	67
Recreational Vehicle Tax	1		1
I6/20 M Vehicle Tax	4		1
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,043	1,745	69
Resources Available:	9,894	10,268	4,337
Expenditures:			
Officers Pay	554	600	600
Salaries & Wages			
Employee Benefits			
Supplies	64	900	900
Equipment		1,300	1,299
Buildings Maintenance	464	700	700
Insurance			
Publication			
EMT	289	2,500	2,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			1
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,371	6,000	6,000
Unencumbered Cash Balance Dec 31	8,523	4,268	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	6,000	6,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

DRESDEN TOWNSHIP
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	85,964	86,223	29,697
Receipts:			
Ad Valorem Tax	58,556	70,261	xxxxxxxxxxxxxx
Delinquent Tax	523		
Motor Vehicle Tax	1,241	1,391	1,479
Recreational Vehicle Tax	31	25	22
16/20M Vehicle Tax	228	20	22
Slider			0
Special Highway/Gasoline Tax	2,270	2,290	2,190
State of Kansas	10,457		
Transfer from Fire Fund (Close out fund)		329	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	73,306	74,316	3,713
Resources Available:	159,270	160,539	33,410
Expenditures:			
Officers Pay	1,330	1,440	1,440
Salaries & Wages	6,263	12,000	12,000
Employee Benefits		2,560	2,560
Road Maintenance	27,217	39,958	39,958
Road Materials	2,518	10,000	10,013
Equipment	1,206	55,171	55,171
Insurance		2,500	2,500
EMS	2,500	2,500	2,500
Fire Contract - Cunningham Cy	4,600	4,700	4,700
Transfer to Special Machinery	27,413		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		13	35
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	73,047	130,842	130,842
Unencumbered Cash Balance Dec 31	86,223	29,697	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	103,958	130,842	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	5,766
Transfers from:	
Road Fund	27,413
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	707
Other	
Resources Available:	33,886
Total Expenditures	19,393
Unencumbered Cash Balance, Dec 31	14,493

DRESDEN TOWNSHIP
FUND PAGE

2010

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	Tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008:	No	Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2009 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Fire			
Unencumbered Cash Balance January 1	60	60	0
Receipts:			
Ad Valorem Tax	-393	0	XXXXXXXXXXXXXX
Delinquent Tax	21	269	
Motor Vehicle Tax	28		1
Recreational Vehicle Tax	1		0
16/20M Vehicle Tax	14		0
Slider			0
Interest on Idle Funds	329		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	269	1
Resources Available:	60	329	1
Expenditures:			
Salaries & Wages			
Employee Benefits			
Transfer to Road Fund		329	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	329	0
Unencumbered Cash Balance Dec 31	60	0	XXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	Tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008:	No	Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2009 Ad Valorem Tax	0

DRESDEN TOWNSHIP

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	1,663	0.160	1
Road	97,432	9.351	35
Fire			
TOTAL	99,095	9.511	36

2009 Net Valuation (July 1 less NR Valuation) 10,418,917

Net Valuation Factor: 10,418.917

Neighborhood Revitalization Subj to Rebate 3,708

Neighborhood Revitalization factor 3.708

NOTICE OF BUDGET HEARING

2010

The governing body of
DRESDEN TOWNSHIP
KINGMAN COUNTY

will meet on the 12 day of August ,2009, at p.m., at 8:00 p.m. for the purpose of Dresden Township Hall hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Dresden Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	1,371	0.123	6,000	0.158	6,000	1,663	0.160
Road	73,047	6.964	130,842	7.137	130,842	97,432	10.383
Fire			329				
Special Machinery	19,393						
Totals	93,811	7.087	137,171	7.295	136,842	99,094	10.543
Less: Transfers	0		13		35		
Net Expenditure	93,811		137,158		136,807		
Total Tax Levied	72,758		71,979		xxxxxxxxxxxxxx		
Total Assessed Valuation	11,204,717		10,873,418		10,422,625		
Township Assessed Valuation Only					9,383,876		

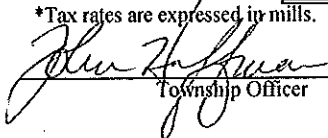
Outstanding Indebtedness,

Jan 1	2007
G.O. Bonds	0
Other	0
Lease Pur Princ	0
Total	0

2008
0
0
0
0

2009
0
0
0
0

*Tax rates are expressed in mills.


Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of DRESDEN TOWNSHIP with respect to financing the 2010 annual budget for DRESDEN TOWNSHIP, KINGMAN COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 DRESDEN TOWNSHIP budget exceed the amount levied to finance the 2009 DRESDEN TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, DRESDEN TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of DRESDEN TOWNSHIP of KINGMAN COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2010 DRESDEN TOWNSHIP budget as defined above.

Adopted this ____ 8 ____ day of ____ July ____, 2009 by the DRESDEN TOWNSHIP Board, KINGMAN COUNTY, Kansas.

DRESDEN TOWNSHIP Board

Robert Binnum

Trustee

John Huffman

Treasurer

Kevin Holderson

Clerk

(Attach a signed copy to the budget)